

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2023-24	35.80	39.50	3.66	86.64	165.60
2022-23	46.99	35.39	3.73	94.59	180.70
2021-22	34.36	23.18	2.67	61.11	121.32
2020-21	24.12	13.14	2.05	46.75	86.06
2019-20	22.28	21.39	12.60	69.04	125.31



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